

Dripping Springs

INDEPENDENT SCHOOL DISTRICT

Long Range Facilities Planning Committee

Meeting 1

November 30, 2023

TRANSCEND⁴
Collaboration | Communication | Critical Thinking | Creativity

WELCOME FROM YOUR SUPERINTENDENT

Dr. Holly Morris-Kuentz
Superintendent



WELCOME FROM YOUR BOARD OF TRUSTEES

Olivia Barnard
Board Secretary



COMMITTEE CHARGE

The Dripping Springs ISD Long Range Facilities Planning Committee recommendation will:

- Consider the needs of all district students,
- Represent the priorities, expectations, and values of the entire community,
- Use facts and data to make informed decisions,
- Strive for parity of facilities, defined as not being the same, but rather as supporting common educational goals of the district, including safety and security

TRANSCEND⁴

Collaboration | Communication | Critical Thinking | Creativity

Dr. Lizzy Johnson

Facilitator

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AGENDA

- WELCOME
- COMMITTEE CHARGE
- NORMS & PROCESS OVERVIEW
- REVIEW PRIOR LRFP FACILITY RUBRIC
- PRIOR BOND PROJECTS
 - PAST, CURRENT, FUTURE
- CLOSING



TABLE INTRODUCTIONS

Name

Occupation

Connection to DSISD

Best Vacation Ever



TABLE ACTIVITY

You are on vacation and are seated at a community table with others you don't know. During conversation everyone shares where they are from and a little about themselves.

It is during this conversation that someone at the table asks you....

What makes DSISD such a great district?
What makes DSISD so unique and special?

HOUSEKEEPING

- All relevant materials and information will be distributed to you as handouts.
- Due to time constraints, no breaks have been scheduled. Please take care of your personal needs on your own.
- The Leadership Team is here to serve you and to be a resource. Ask questions.
- Your attendance at every meeting will help yield optimum results for this committee and your community.

GROUND RULES



- Only one speaker at a time
- Respect the person who is speaking
- Listen with a desire to contribute & learn
- Engage in the ENTIRE meeting

Q&A PROCESS

- Each table will discuss the information presented and select one question to ask.
- Unanswered questions or concerns will be placed on the 'parking lot' to be answered later via email.

MEETING OVERVIEW

Meeting #1

Welcome & Introductions

Committee Charge

Norms & Process Review

Review Prior LRFP Facilities Rubric

Prior Bond Projects Update

Meeting #2 - CLL

Demographic Report

Facility Needs Assessment

Meeting #3 - DSHS

High School Tour

Activity to Plan New Campus Build Based
on Enrollment Data/Timelines

Meeting #4 - RSE

Rooster Elementary Tour

District Facilities Needs based on
programming (athletics, transportation,
life cycle of building, etc)

Project Priority Worksheet

Tables collaborate on LRFP

Meeting #5 - CLL

Committee reaches consensus on LRFP

Board Meeting - CLL

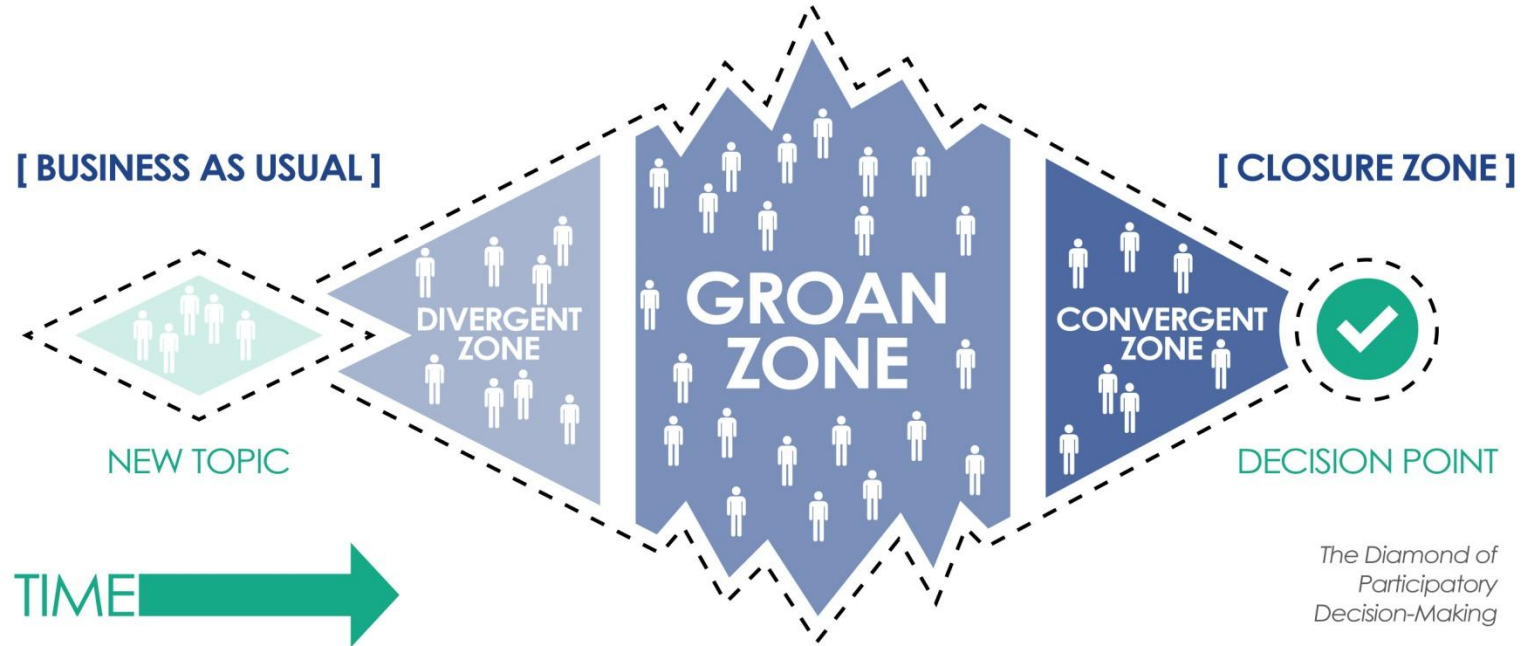
LRFP Presented to Board of Trustees

CONSENSUS & GRADIENTS OF AGREEMENT

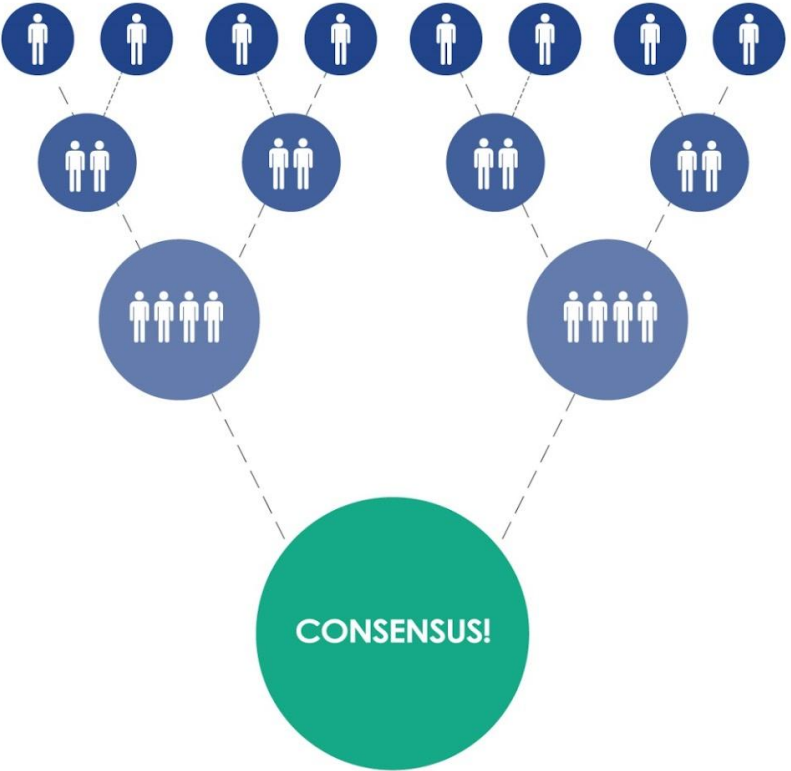
ENDORSEMENT	ENDORSEMENT WITH A MINOR POINT OF CONTENTION	AGREEMENT WITH RESERVATIONS	ABSTAIN	STAND ASIDE	FORMAL DISAGREEMENT, BUT WILLING TO GO WITH THE MAJORITY	FORMAL DISAGREEMENT, WITH REQUEST TO BE ABSOLVED OF RESPONSIBILITY	BLOCK
"I like it."	"Basically, I like it."	"I can live with it."	"I have no opinion."	"I don't like this, but I don't want to hold up the group."	"I want my disagreement noted in writing, but I'll support the decision."	"I don't want to stop anyone else, but I don't want to be involved in implementing it."	"I veto this proposal."

This scale makes it easier for participants to be honest. Using it, members can register less-than-whole hearted support without fearing that their statement will be interpreted as a veto.

DYNAMICS OF GROUP DECISION-MAKING



CONSENSUS BUILDING MODEL



LRFPC History - Previous Committee

- Approximately 50 members (parents, community, and staff)
- Convened in November 2019, paused from May 2020 - September 2021, and reconvened in October 2021
 - Total of 11 meetings from November 2019 to February 2022
- Supported by outside consultant Cooperative Strategies
- Meetings were open to the public, recorded, and posted on the district website
- Charge was to develop long-range facility recommendations to meet the needs of this fast-growth school district.

School facilities are planned and built with an expectation to last 50 to 75 years or more, and they reflect the values of the community they serve.

LRFPC History - Major Discussions

- Explored 5 Different High School Pathways:
 1. *Build 2nd Comprehensive High School*
 2. *Continue to Expand DSHS*
 3. *Construct a 9th-Grade Center*
 4. *Build Separate Campuses for 9/10 & 11/12 Grades*
 5. *Implement a Choice Campus Concept*
- Discussed Middle School Strategy Overall as well as Options to Support SSMS Capacity Issues
- Reviewed Overall Growth Numbers for Future Elementary School Needs
- Looked at Current Land Inventory to Determine if the District Should Purchase More Land

- Reviewed student capacity options for middle school and high school models.
- Analyzed staffing impacts, construction and operational costs, total cost of ownership, and impacts of school size.
- Workgroup exercise examined both models and presented recommendations.
- Committee ultimately came to consensus on, 850-student capacity elementary schools, 1,200-student capacity model for future middle schools, and 2,500 for high schools in DSISD.

LRFPC Recommendations Made to BOT

- Build a Second Comprehensive High School at 2,500 Student Capacity
- *Build Future Middle Schools at 1,200 Student Capacity*
- Expand SSMS to 1,200 Student Capacity
- *Modify Tiger Stadium to Support 2nd High School*
- Build Elementary #6
- Purchase Land

Campus Capacities:

High School	2,500
Middle School	1,200
Elementary School	850



Table Talk Q&A Process

2018 Bond Program

\$ 132,000,000

PROJECT	ORIGINAL BUDGET	TOTAL COSTS	STATUS
Cypress Springs Elementary Construction	\$ 37,500,000	\$ 36,712,912	Complete
Walnut Springs Elementary Construction	34,700,000	34,611,570	Complete
DSHS Addition/Renovation	21,070,000	21,988,143	Complete
DSMS Renovation	4,100,000	3,935,514	Complete
Dripping Springs Elementary Renovation	5,080,000	5,165,163	Complete
Rooster Springs Elementary Renovation	440,000	408,115	Complete
DSHS Athletics Improvements	1,818,505	1,811,605	Complete
DSMS Athletics Improvements	991,495	740,499	Complete

2018 Bond Program

PROJECT	ORIGINAL BUDGET	TOTAL COSTS	STATUS
Technology	\$ 7,600,000	\$ 6,075,895	Complete*
Transportation Facility Renovation	3,080,000	3,334,849	Complete
Central Administration Relocation	4,120,000	9,010,615	Substantially Complete
Land Acquisition	9,000,000	4,725,391	Ongoing
Contingency	2,500,000	1,689,293	

2018 Bond Program



Cypress Springs Elementary



Walnut Springs Elementary

2018 Bond Program



DSHS Addition



DSMS Turf & Track Replacement

2018 Bond Program



Transportation Facility Renovations



Center for Learning & Leadership

2018 Bond Program - Added Projects

PROJECT	ORIGINAL BUDGET	TOTAL COSTS	STATUS
Interest/Rebates/Project Mgmt	\$ 5,941,919	\$ 505,046	
Additional Projects:			
Safety & Security		385,867	Complete
Portables		865,895	Complete
Design Work-Future Projects		747,844	Complete
Misc. Projects		41,455	Complete

Additional projects were added and funded with savings from other projects and interest income on bond proceeds. The Bond Advisory Committee was charged with making recommendations to the Board on use of project savings.

2023 Bond Program

\$ 223,700,000

PROJECT	ORIGINAL BUDGET	STATUS
Elementary #6 Construction	\$ 66,264,500	In Design
Expand SSMS Construction	33,216,832	In Design
Design Future Schools (HS #2, MS #3, ES #7)	17,000,000	HS#2 In process
18+ New Facility	3,413,440	Not Started
Land	15,000,000	Not Started
DSE Lifecycle/Renovations	18,812,650	In Design
DSMS Lifecycle/Renovations	37,943,146	In Design
DSHS Lifecycle/Renovations	5,992,540	Not Started

2023 Bond Program

PROJECT	ORIGINAL BUDGET	STATUS
DSES Reconfigure CL&I and Maker Space	\$ 209,584	In Design
RSES Reconfigure CL&I and Maker Space	209,584	Not Started
Updated Sound and Lighting Systems in Spaces at Various Campuses	1,380,800	Not Started
Replace Pressure Reducing Valves on Various Campuses	105,000	Not Started
Campus Security <i>(In Design at DSES, DSMS, SSMS, SSES; Not Started at Remaining Campuses)</i>	16,652,986	
ADA Updates <i>(In Design at DSES, DSMS, SSMS, SSES; Not Started at Remaining Campuses)</i>	738,740	

2023 Bond Program

PROJECT	ORIGINAL BUDGET	STATUS
Replacement Buses	\$ 2,028,543	Not Started
Portables	1,113,881	Not Started
Kitchen Equipment	1,264,000	In Process
Technology Infrastructure	2,352,681	Not Started



Table Talk Q&A Process

TELLING THE STORY....



**Offer up any
Likes and
Wishes to
assist us in
improving
each meeting**

NEXT MEETING INFORMATION

Meeting 2

Thursday, January 25, 2024

6pm-8pm

DSISD Center for Learning &
Leadership

